

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
			PJs in State:	31			
Program Progress:							
% of Funds Committed	98.04 %	93.31 %	1	95.51 %	72	77	
% of Funds Disbursed	96.49 %	84.09 %	1	87.58 %	91	93	
Leveraging Ratio for Rental Activities	1.02	6.27	21	4.86	21	16	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	78.35 %	1	82.17 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	88.26 %	60.98 %	5	71.17 %	79	82	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	69.23 %	73.61 %	19	81.54 %	20	16	
% of 0-30% AMI Renters to All Renters***	69.23 %	36.25 %	5	45.68 %	0	86	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.18 %	1	96.19 %	100	100	
Overall Ranking:			In State:	5 / 31	Nationally:	71 73	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$48,720	\$18,648		\$27,510	13 Units	1.10 %	
Homebuyer Unit	\$8,739	\$18,807		\$15,239	1,126 Units	94.90 %	
Homeowner-Rehab Unit	\$14,882	\$28,812		\$20,932	48 Units	4.00 %	
TBRA Unit	\$0	\$3,883		\$3,121	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Lee County FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$98,583	\$58,597	\$42,096
State:*	\$66,616	\$96,542	\$35,934
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ: 1.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.8

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	92.3	51.5	47.9	0.0
Black/African American:	0.0	16.7	16.7	0.0
Asian:	0.0	0.3	2.1	0.0
American Indian/Alaska Native:	0.0	0.4	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.2	0.0	0.0
Asian/Pacific Islander:	0.0	0.3	0.0	0.0

ETHNICITY:

Hispanic	7.7	30.7	33.3	0.0
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HOUSEHOLD SIZE:

1 Person:	76.9	22.5	33.3	0.0
2 Persons:	15.4	24.6	25.0	0.0
3 Persons:	7.7	22.0	14.6	0.0
4 Persons:	0.0	18.6	22.9	0.0
5 Persons:	0.0	7.7	4.2	0.0
6 Persons:	0.0	3.3	0.0	0.0
7 Persons:	0.0	0.9	0.0	0.0
8 or more Persons:	0.0	0.4	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	100.0	28.1	16.7	0.0
Elderly:	0.0	5.1	37.5	0.0
Related/Single Parent:	0.0	29.7	18.8	0.0
Related/Two Parent:	0.0	31.0	22.9	0.0
Other:	0.0	6.2	4.2	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	0.2 #
HOME TBRA:	0.0	
Other:	53.8	
No Assistance:	46.2	

of Section 504 Compliant Units / Completed Units Since 2001 4

* The State average includes all local and the State PJs within that state

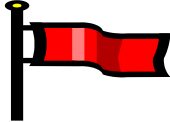
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Lee County State: FL Group Rank: 71
 (Percentile)
 State Rank: 5 / 31 PJs Overall Rank: 73
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	88.26	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	69.23	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	0.55	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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